

Lifetime Learning Institute of Northern Virginia
Budget for Fiscal Year 2017
(1 July 2016 through 30 June 2017)

Income		
	Membership Dues	\$39,050
	Total Revenue	\$39,050
Expenses		
	Administrative Staff	\$15,000
	Financial System	850
	Furniture & Equipment/Service	450
	Conferences/Retreats	300
	Honoraria	400
	Insurance	1,580
	Parking Reimbursement	150
	Ernst Center (forum/seminar rooms)	1,750
	Classroom Rent	2,500
	Office Supplies	1,300
	Publications Design	2,500
	Outside Printing	5,420
	Postage/Mailing	1,500
	Teaching Materials	350
	Social Events	900
	Telephone	855
	Web Site Maintenance	50
	Web Site Development	1,500
	Refreshments	3,900
	Taxes and Fees	50
	Miscellaneous	50
	Total Expenses	\$41,355
Net Income		-\$2,305

Approved by the Board of Directors on April 8, 2016