

Fiscal Year 2023 (July 1, 2022 through June 30, 2023) Budget

Approved by the LLI Board of Directors on May 13, 2022

<u>Account Description</u>	<u>FY 2023 Budget</u>
Income	
Dues Income	\$31,900
Social Events (Winter Party)	\$4,000
Class Fees	\$990
Interest	\$300
Total Income	\$37,190
Expenses	
Administrative Staff	\$20,704
Financial System	\$100
Conferences/Retreats	\$300
Honoraria	\$700
Insurance	\$1,456
Classroom Rental	\$2,363
Classroom Rental (Richard Risk account)	\$320
Ernst Center	\$3,521
Office Supplies	\$550
Outside Printing	\$150
Postage/Mail	\$350
Teaching Materials	\$1,400
Web Maintenance	\$1,000
Web Support	\$2,000
Credit Card Expense	\$900
Refreshments	\$320
Miscellaneous	\$150
Membership Outreach	\$750
Social Events (Winter Party)	\$4,000
Taxes and Fees	\$50
Total Expenses	\$41,084
Net Income	-\$3,894