

FY2025 LLI Budget

<b>Income</b>	
Description	FY25 Budget
Membership Dues	\$34,375.00
Interest	\$2,500.00
Total Income	\$36,875.00

<b>Expenses</b>	
Description	FY25 Budget
Administrative Support (950) hours	\$28,006.00
Membership Outreach	\$1,050.00
Software	\$2,244.80
Honoraria (Forum)	\$450.00
Insurance	\$1,600.00
Classroom Rental	\$800.00
Forum Rental (other than Ernst Ctr)	\$1,400.00
Office Supplies	\$1,453.00
Outside Printing	\$210.00
Postage/Mail	\$535.00
Web Maintenance	\$1,000.00
Credit Card Expense (Stripe fees)	\$900.00
Hospitality	\$420.00
Miscellaneous	\$20.00
Taxes and Fees	\$50.00
Total Expenses	\$40,138.80
Net	<b>(\$3,263.80)</b>