

Fiscal Year 2024 (July 1, 2023 through June 30, 2024) Budget
 For the LLI Board of Directors on May 12, 2023

<u>Account Description</u>	<u>FY 2024 Budget</u>
Income	
Dues Income	\$33,000
Social Events (Winter Party)	\$3,100
Class Fees	\$1,200
Interest	\$2,700
Total Income	\$40,000
 Expenses	
Administrative Staff	\$21,712
Financial System	\$500
Conferences/Retreats	\$300
Honoraria	\$450
Insurance	\$1,600
Forum Rental	\$1,200
Classroom Rental	\$1,690
Office Supplies	\$800
Outside Printing	\$100
Postage/Mail	\$600
Teaching Materials	\$1,200
Web Maintenance	\$1,600
Web Support	\$1,000
Credit Card Expense	\$900
Refreshments	\$200
Miscellaneous	\$150
Membership Outreach	\$750
Social Events (Winter Party)	\$3,100
Taxes and Fees	\$50
Total Expenses	\$37,902
Net Income	\$2,098